

(First published in The Scott County Record on Thurs., August 21, 2025; last published Thurs., August 28, 2025)2t

NOTICE OF 2025-26 BUDGET HEARING

The governing body of Unified School District No. 466 will meet on the 8th day of September, 2025, at 6:50 p.m., at the Administration Building, 704 S. College, Scott City, Ks., for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the district office, on the district website and will be available at this hearing.

BUDGET SUMMARY

The “Amount of 2025 Tax to be Levied” and “Expenditures” (published below) establish the maximum limits of the 2025-2026 budget. The “Est. Tax Rate” (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	8,311,869	20.000	8,721,459	20.000	9,049,134	1,932,748	20.000
Supplemental General (LOB)	08	2,706,676	16.121	2,868,674	18.131	3,023,889	1,949,096	17.089
SPECIAL REVENUE								
Federal Funds	07	328,681		304,045		305,059		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	109,245		76,990		110,675		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	1,400,738		1,502,517		1,756,500		
Bilingual Education	14	169,333		142,087		173,000		
Virtual Education	15	15,133		0		0		
Capital Outlay	16	1,303,393	7.997	1,307,784	8.000	1,852,572	912,449	8.000
Driver Training	18	13,718		11,217		46,310		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	866,414		913,568		955,550		
Professional Development	26	51,778		88,153		94,153		
Parent Education Program	28	67,500		0		0		
Summer School	29	0		0		0		
Special Education	30	993,162		1,035,121		1,114,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	270,717		237,570		301,300		
Gifts and Grants	35	760,981		280,683		345,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERs Special Retirement Contribution	51	885,720		850,792		924,386		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	98,277		159,692				
Activity Fund	56	27,307		970				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	1,809,164	18.721	1,810,882	16.561	1,801,874	1,786,330	17.172
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES1								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	20,189,606	62.839	20,312,204	62.692	21,853,402	6,580,623	62.261
Less: Transfers	105	3,201,304		3,408,624		3,435,105		
NET USD EXPENDITURES	110	16,988,302		16,903,580		18,418,297		
TOTAL USD TAXES LEVIED	115	6,652,130		6,251,869		6,580,623		

1. Sponsoring District Only
*Tax Rates are expressed in Mills

	Code 99 Line	2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	235,000	1.999	231,299	1.999	264,000	228,064	2.000
Rec Comm Emp Benefits & Spec Liab	86	49,495	0.413	32,847	0.286	55,000	53,969	0.473
TOTAL OTHER	120	284,495	2.412	264,146	2.285	319,000	282,033	2.473
TOTAL TAXES LEVIED	125	\$6,914,972		\$6,491,567		\$6,862,656		
Assessed Valuation - General Fund	128	\$99,187,339		\$88,670,405		\$96,637,405		
Assessed Valuation - All Other Funds	130	\$108,972,926		\$104,901,646		\$114,056,159		
Assessed Valuation - Capital Outlay	129	\$108,152,903		\$103,791,023		\$114,056,159		
Outstanding Indebtedness, July 1		2023		2024		2025		
General Obligation Bonds	135	27,240,000		26,160,000		25,050,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	27,240,000		26,160,000		25,050,000		

*Tax Rates are expressed in Mills

The governing body of Unified School District 466 will meet on the 8th day of September 2025 at 6:40 PM at 704 S. College, Scott City, KS 67871 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the district office. and will be available at this hearing.

Revenue Neutral						
	2024-2025		Revenue	Revenue	2025-2026	
	Actual Taxes	Actual			Proposed	Proposed
General	\$1,773,408	20.000	\$1,753,486	18.145	\$1,932,748	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	\$1,901,972	18.131	\$1,882,725	16.507	\$1,949,096	17.089
Adult Education	\$0	0.000			\$0	0.000
Capital Outlay	\$839,212	8.000	\$830,671	7.283	\$912,449	8.000
Cost of Living	\$0	0.000			\$0	0.000
Special Liability Expense Fund	\$0	0.000			\$0	0.000
Extraordinary Growth Facilities	\$0	0.000			\$0	0.000
Bond and Interest #1	\$0	0.000			\$0	0.000
Bond and Interest #2	\$1,737,277	16.561	\$1,719,651	16.531	\$1,786,330	17.172
No-Fund Warrant	\$0	0.000			\$0	0.000
Special Assessment	\$0	0.000			\$0	0.000
Temporary Note	\$0	0.000			\$0	0.000
Historical Museum	\$0	0.000			\$0	0.000
Public Library Board	\$0	0.000			\$0	0.000
Public Library Board Employee Benefits	\$0	0.000			\$0	0.000

Revenue Neutral Calculation						
Total Taxes Levied Including General Fund		\$6,251,869	62.692	\$6,186,533	58.466	\$6,580,623 62.261
Total Taxes Levied Excluding General Fund		\$4,478,461	42.692	\$4,433,047	40.321	\$4,647,875 42.261

Julia Cheney
Board President

Suzanne Hess
Clerk of the Board

Scott County Commission Agenda
Tuesday, September 2
County Courthouse

4:00 County business

4:30 County Health Director Edith Tarango
and SCDC Director Nicole Martin
Quarterly update

4:45 Public Works Director J.C. Amack

Agenda may change before the meeting. Contact County Clerk Marie Allen for an updated agenda (620-872-2420) or visit www.scott.kansasgov.com

Scott City Council Agenda
Tuesday, September 2 • 6:30 p.m.
City Hall • 221 West 5th Street

•Approve minutes of August 18 regular meeting

•Open hearing to exceed Revenue Neutral Rate
for 2026 budget

•Close hearing to exceed Revenue Neutral Rate
for 2026 budget

•Open 2026 budget hearing

•Discuss Ordinance No. 1282
Zoning change for Baker

•Discuss Ordinance No. 1283
Conditional use permit for Bridgeman

•Discuss motor vehicle disposition agreement

•Authorize signature of audit engagement letter
with Medill & Thoof, CPA

•SRC Director Cody Brittan: monthly update

•GMS project representative Mark Hornberger

Open agenda. Audience is invited to voice ideas
and concerns. A time limit may be requested

•Pool Department
1) Accept bids for pool liner options

•Building Inspector
1) Misc. business

•Police Department
1) Misc. business

•Parks Department
1) Misc. business

•Public Works Department
1) Accept bid for 1/2 ton truck

•Clerk's Department
1) Misc. business

•City administrator's comments

•City attorney's comments

•Financial reports

•Executive session(s), if needed

•Mayor's comments

•Close budget hearing

•Adopt 2026 budget

•Adjournment

Agenda is subject to change between time of publication
and time of meeting. Please visit <https://www.scottcityks.org/government/city-council/agendas-and-minutes> for updates.

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