

STATE OF KANSAS
CITY OF JOHNSON
2027

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF THE CITY OF JOHNSON WILL MEET ON THE 2ND DAY OF SEPTEMBER, 2026
AT 12:00 PM, AT CITY HALL FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2026 AD VALOREM TAX TO BE LEVIED.
DETAILED BUDGET INFORMATION IS AVAILABLE AT CITY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING

BUDGET SUMMARY

PROPOSED BUDGET 2027 EXPENDITURES AND AMOUNT OF 2026 AD VALOREM TAX ESTABLISH THE MAXIMUM
LIMITS OF THE 2027 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON THE FINAL ASSESSED VALUATION

FUND	2025		2026		PROPOSED BUDGET 2027		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2026 AD VALOREM TAX	EST TAX RATE*
GENERAL	495,212	22.904	459,900	18.508	480,000	177,526	18.469
SPECIAL HIGHWAY	40,000		50,000		58,000		0.000
EMPLOYEE BENEFITS	101,948	7.971	130,798	11.810	140,000	110,962	11.544
BOND AND INTEREST	241,026		239,527		243,027		0.000
ELECTRIC UTILITY	2,104,425		2,837,100		5,699,000		
WATER UTILITY	403,901		575,000		1,500,000		
TRASH UTILITY	182,110		250,000		845,000		
SEWER MAINTENANCE	62,214		116,000		241,000		
SERVICE DEPOSIT	4,800		0		0		
ARPA PROJECT	0		0		0		
TOTALS	3,635,636	30.875	4,658,325	30.318	9,206,027	288,488	30.012
REVENUE NEUTRAL RATE **							30.012
LESS: TRANSFERS	312,085		234,933		278,230		
NET EXPENDITURES	3,323,551		4,423,392		8,927,797		
TOTAL TAX LEVIED	288,567		288,567		XXXXXXXXXXXX		
ASSESSED VALUATION	9,081,463		9,333,569		9,612,293		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2024	2025	2026
G.O. BONDS	2,896,372	2,702,285	2,507,165
LEASE PURCHASE			
TOTAL	2,896,372	2,702,285	2,507,165

*TAX RATES ARE EXPRESSED IN MILLS.

**REVENUE NEUTRAL RATE AS DEFINED BY 2022 KANSAS SENATE BILL 13


CLERK

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