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Rush County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Rush County
will meet on August 31, 2026 at 10:00 am at Rush County Courthouse, 715 Elm, LaCrosse, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at Rush County Courthouse, 715 Elm, LaCrosse, Kansas and will be available at this hearing.

Proposed Budget 2027 Expenditures and Amount of 2026 Ad Valorem Tax establish the maximum limits of the 2027 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2025		Current Year Estimate for 2026		Proposed Budget Year for 2027		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2026 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,713,379	60.897	4,411,607	54.276	4,731,206	2,960,526	51.127
Debt Service	514,943	8.891	506,980	8.221	342,843	307,545	5.311
Road & Bridge	3,076,780	27.922	2,785,000	34.020	2,975,000	2,284,769	39.457
Special Bridge	3,069				736,144		
Health	184,264	3.186			269,062		
Noxious Weed	358,921	1.107	352,000	2.450	416,000	288,177	4.977
Appraiser's Cost	143,343	2.507	160,900	2.767	165,977	142,676	2.464
Mental Health	21,750	0.376	35,499	0.483	34,077	24,010	0.415
Intellectual Disability	11,044	0.189	19,853	0.207	19,000	10,114	0.175
Special Parks and Recreation					800		
Special Alcohol	2,681		1,000		5,474		
Noxious Weed Capital Outlay	71,736		20,000		54,755		
Solid Waste	139,448		158,215		162,000		
Wireless 911	77,088		85,000		169,074		
Non-Budgeted Funds-A	807,607						
Non-Budgeted Funds-B	84,401						
Non-Budgeted Funds-C	1,811,519						
Totals	11,999,973	105.075	8,538,054	102.424	10,081,412	6,017,817	103.926

Less: Transfers	2,007,048	1,393,000	1,682,500
Net Expenditure	9,992,925	7,143,054	8,398,912
Total Tax Levied	5,664,695	5,623,413	xxxxxx
Assessed Valuation	53,911,487	54,955,583	57,904,826

	2024	2025	2026
Outstanding indebtedness, January 1,			
G.O. Bonds	3,710,000	3,275,000	2,835,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	948,578	595,785	637,094
Total	4,658,578	3,870,785	3,472,094

*Tax rates are expressed in mills

****Revenue Neutral Rate as defined by KSA 79-2988**

Tacy Keener
County Clerk

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State of Kansas
County Special District

2027

NOTICE OF BUDGET AND RATE HEARING

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*Tax rates are expressed in mills

****Revenue Neutral Rate as defined by KSA 79-2988**

Revenue Neutral Rate as defined by RSA 78:236B

Jacy Keener
Clerk

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